



**Asignación presupuestaria para CAF y PSA por fuente de financiamiento,
del Programa de Pago por Servicios Ambientales, en colones.**

Fecha de corte: 23 de Febrero del 2018.

Año	CAF	PSA (Presupuesto FONAFIFO)	PSA Ecomercados	PSA (Pres. KfW)	PSA (CNFL)	PSA (Convenio con Florida Ice and Farm)	PSA (Convenios con Empresas Hidroeléctricas)	PSA (CSA)	Total
1995	1,614,000,000.00	-	-	-	-	-	-	-	1,614,000,000.00
1996	1,651,000,000.00	-	-	-	-	-	-	-	1,651,000,000.00
1997	1,789,000,000.00	-	-	-	-	-	-	-	1,789,000,000.00
1998	2,381,000,000.00	1,269,000,000.00	-	-	-	-	1,986,377.96	-	3,651,986,377.96
1999	1,590,000,000.00	2,406,000,000.00	-	-	-	-	2,104,979.69	-	3,998,104,979.69
2000	1,373,300,000.00	2,098,250,000.00	-	-	-	-	-	-	3,471,550,000.00
2001	1,250,960,000.00	2,345,127,500.00	655,400,000.00	-	75,825,407.16	1,514,655.80	9,141,254.81	-	4,337,968,817.77
2002	1,243,000,000.00	3,066,900,000.00	2,946,690,575.93	-	78,328,727.45	17,269,528.02	6,416,614.71	-	7,358,605,446.11
2003	1,000,000,000.00	1,399,300,000.00	2,960,722,972.59	1,714,503,195.25	153,510,162.75	15,949,857.11	19,772,806.02	-	7,263,758,993.72
2004	1,080,000,000.00	1,511,200,000.00	3,536,000,000.00	810,942,757.00	154,885,509.29	-	1,713,588.00	-	7,094,741,854.29
2005	200,000,000.00	1,511,200,000.00	3,436,921,762.39	1,008,873,797.56	191,351,928.80	17,068,700.89	16,971,550.50	-	6,382,387,740.14
2006	-	5,600,000,000.00	2,813,182,608.00	850,298,210.00	214,640,961.37	20,868,700.89	21,020,007.05	-	9,520,010,487.31
2007	-	6,160,000,000.00	-	661,309,033.00	204,825,344.00	1,493,446.00	49,608,026.00	-	7,077,235,849.00
2008	-	6,529,600,000.00	-	500,624,764.00	178,861,384.00	-	20,891,214.00	49,499,486.00	7,279,476,848.00
2009	-	6,921,400,000.00	3,117,771,000.00	219,988,832.00	218,152,008.00	-	38,448,124.00	115,800,570.00	10,631,560,534.00



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2010	-	11,218,900,000.00	4,024,772,256.00	-	92,700,000.00	-	10,000,000.00	50,000,000.00	15,396,372,256.00
2011	-	10,111,333,493.00	5,800,000,000.00	158,668,168.00	362,273,680.00	-	15,000,000.00	5,000,000.00	16,452,275,341.00
2012	-	11,352,542,525.00	2,815,542,153.00	-	61,788,428.00	-	-	-	14,229,873,106.00
2013	-	10,683,159,845.00	5,972,895,536.00	-	87,571,762.00	-	-	130,465,488.00	16,874,092,631.00
2014	-	11,234,132,061.00	-	-	77,078,960.00	-	-	115,545,970.00	11,426,756,991.00
2015	-	14,267,890,659.00	-	-	174,749,787.00	-	-	106,300,335.00	14,548,940,781.00
2016	-	13,963,317,210.00	-	-	14,600,854.00	-	-	165,858,972.00	14,143,777,036.00
2017	-	16,435,795,080.00	-	-	9,258,765.00	-	-	2,232,161.00	16,447,286,006.00
2018	-	16,802,042,985.00	-	-	1,520,184.00	-	-	582,582.00	16,804,145,751.00
Total	15,172,260,000.00	156,887,091,358.00	38,079,898,863.91	5,925,208,756.81	2,351,923,852.82	74,164,888.71	213,074,542.74	741,285,564.00	219,444,907,826.99

Fuente: Departamento Financiero Contable/ Unidad de Presupuesto, Fonafifo