|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **AÑO** | **CAF** | **PSA (Presupuesto FONAFIFO)** | **PSA Ecomercados** | **PSA ( Presupuesto KfW)** | **PSA (CNFL)** | **PSA (Convenio con Florida Ice and Farm)** | **PSA (Convenios con Empresas Hidroeléctricas)** | **PSA (CSA)** | **TOTAL** |
| **1995** | 1,614,000,000.00 | - | - | - | - | - | - | - | **1,614,000,000.00** |
| **1996** | 1,651,000,000.00 | - | - | - | - | - | - | - | **1,651,000,000.00** |
| **1997** | 1,789,000,000.00 | - | - | - | - | - | - | - | **1,789,000,000.00** |
| **1998** | 2,381,000,000.00 | 1,269,000,000.00 | - | - | - | - | 1,986,377.96 | - | **3,651,986,377.96** |
| **1999** | 1,590,000,000.00 | 2,406,000,000.00 | - | - | - | - | 2,104,979.69 | - | **3,998,104,979.69** |
| **2000** | 1,373,300,000.00 | 2,098,250,000.00 | - | - | - | - | - | - | **3,471,550,000.00** |
| **2001** | 1,250,960,000.00 | 2,345,127,500.00 | 655,400,000.00 | - | 75,825,407.16 | 1,514,655.80 | 9,141,254.81 | - | **4,337,968,817.77** |
| **2002** | 1,243,000,000.00 | 3,066,900,000.00 | 2,946,690,575.93 | - | 78,328,727.45 | 17,269,528.02 | 6,416,614.71 | - | **7,358,605,446.11** |
| **2003** | 1,000,000,000.00 | 1,399,300,000.00 | 2,960,722,972.59 | 1,714,503,195.25 | 153,510,162.75 | 15,949,857.11 | 19,772,806.02 | - | **7,263,758,993.72** |
| **2004** | 1,080,000,000.00 | 1,511,200,000.00 | 3,536,000,000.00 | 810,942,757.00 | 154,885,509.29 | - | 1,713,588.00 | - | **7,094,741,854.29** |
| **2005** | 200,000,000.00 | 1,511,200,000.00 | 3,436,921,762.39 | 1,008,873,797.56 | 191,351,928.80 | 17,068,700.89 | 16,971,550.50 | - | **6,382,387,740.14** |
| **2006** | - | 5,600,000,000.00 | 2,813,182,608.00 | 850,298,210.00 | 214,640,961.37 | 20,868,700.89 | 21,020,007.05 | - | **9,520,010,487.31** |
| **2007** | - | 6,160,000,000.00 | - | 661,309,033.00 | 204,825,344.00 | 1,493,446.00 | 49,608,026.00 | - | **7,077,235,849.00** |
| **2008** | - | 6,529,600,000.00 | - | 500,624,764.00 | 178,861,384.00 | - | 20,891,214.00 | 49,499,486.00 | **7,279,476,848.00** |
| **2009** | - | 6,921,400,000.00 | 3,117,771,000.00 | 219,988,832.00 | 218,152,008.00 | - | 38,448,124.00 | 115,800,570.00 | **10,631,560,534.00** |
| **2010** | - | 11,218,900,000.00 | 4,024,772,256.00 | - | 92,700,000.00 | - | 10,000,000.00 | 50,000,000.00 | **15,396,372,256.00** |
| **2011** | - | 10,111,333,493.00 | 5,800,000,000.00 | 158,668,168.00 | 362,273,680.00 | - | 15,000,000.00 | 5,000,000.00 | **16,452,275,341.00** |
| **2012** | - | 11,352,542,525.00 | 2,815,542,153.00 | - | 61,788,428.00 | - | - | - | **14,229,873,106.00** |
| **2013** | - | 10,683,159,845.00 | 5,972,895,536.00 | - | 87,571,762.00 | - | - | 130,465,488.00 | **16,874,092,631.00** |
| **2014** | - | 11,234,132,061.00 | - | - | 77,078,960.00 | - | - | 115,545,970.00 | **11,426,756,991.00** |
| **2015** | - | 14,267,890,659.00 | - | - | 174,749,787.00 | - | - | 106,300,335.00 | **14,548,940,781.00** |
| **2016** | - | 13,963,317,210.00 | - | - | 14,600,854.00 | - | - | 165,858,972.00 | **14,143,777,036.00** |
| **2017** | - | 16,435,795,080.00 | - | - | 9,258,765.00 | - | - | 2,232,161.00 | **16,447,286,006.00** |
| **2018** | - | 16,802,042,985.00 | - | - | 1,520,184.00 | - | - | 582,582.00 | 16,804,145,751.00 |
| **2019** | - | 16,203,506,867.00 | - | - | 13,851,924.00 | - | 28,111,540.00 | 54,003,500.00 | **16,299,473,831.00** |
| **TOTAL** | **15,172,260,000.00** | **173,090,598,225.00** | **38,079,898,863.91** | **5,925,208,756.81** | **2,365,775,776.82** | **74,164,888.71** | **241,186,082.74** | **795,289,064.00** | **235,744,381,657.99** |

*Fuente: Departamento Financiero Contable/ Unidad de Presupuesto, Fonafifo.*