

Fondo Nacional de Financiamiento Forestal
Asignación Presupuestaria para CAF y PSA
por Fuente de Financiamiento
Período 1995 - 2011
en colones
Fecha de corte 22 de junio 2011

AÑO	CAF	PSA (Presupuesto Ordinario)	PSA Ecomercados	PSA (Pres. Kfw)	PSA (CNFL)	PSA (Convenio con Florida Ice and Farm)	PSA (Convenios con Empresas Hidroelectricas)	PSA (CSA)	TOTAL
1995	1,614,000,000.00	-	-	-	-	-	-	-	1,614,000,000.00
1996	1,651,000,000.00	-	-	-	-	-	-	-	1,651,000,000.00
1997	1,789,000,000.00	-	-	-	-	-	-	-	1,789,000,000.00
1998	2,381,000,000.00	1,269,000,000.00	-	-	-	-	1,986,377.96	-	3,651,986,377.96
1999	1,590,000,000.00	2,406,000,000.00	-	-	-	-	2,104,979.69	-	3,998,104,979.69
2000	1,373,300,000.00	2,098,250,000.00	-	-	-	-	-	-	3,471,550,000.00
2001	1,250,960,000.00	2,345,127,500.00	655,400,000.00	-	75,825,407.16	1,514,655.80	9,141,254.81	-	4,337,968,817.77
2002	1,243,000,000.00	3,066,900,000.00	2,946,690,575.93	-	78,328,727.45	17,269,528.02	6,416,614.71	-	7,358,605,446.11
2003	1,000,000,000.00	1,399,300,000.00	2,960,722,972.59	1,714,503,195.25	153,510,162.75	15,949,857.11	19,772,806.02	-	7,263,758,993.72
2004	1,080,000,000.00	1,511,200,000.00	3,536,000,000.00	810,942,757.00	154,885,509.29	-	1,713,588.00	-	7,094,741,854.29
2005	200,000,000.00	1,511,200,000.00	3,436,921,762.39	1,008,873,797.56	191,351,928.80	17,068,700.89	16,971,550.50	-	6,382,387,740.14
2006	-	5,600,000,000.00	2,813,182,608.00	850,298,210.00	214,640,961.37	20,868,700.89	21,020,007.05	-	9,520,010,487.31
2007	-	6,160,000,000.00	-	661,309,033.00	204,825,344.00	1,493,446.00	49,608,026.00	-	7,077,235,849.00
2008	-	6,529,600,000.00	-	500,624,764.00	178,861,384.00	-	20,891,214.00	49,499,486.00	7,279,476,848.00
2009	-	6,921,400,000.00	3,117,771,000.00	219,988,832.00	218,152,008.00	-	38,448,124.00	115,800,570.00	10,631,560,534.00
2010	-	11,218,900,000.00	4,024,772,256.00	-	92,700,000.00	-	10,000,000.00	50,000,000.00	15,396,372,256.00
2011	-	10,111,333,493.00	5,800,000,000.00	158,668,168.00	362,273,680.00	-	15,000,000.00	5,000,000.00	16,452,275,341.00
TOTAL	15,172,260,000.00	62,148,210,993.00	29,291,461,174.91	5,925,208,756.81	1,925,355,112.82	74,164,888.71	213,074,542.74	220,300,056.00	114,970,035,524.99

Fuente: Departamento Financiero Contable/ Unidad de Presupuesto de FONAFIFO -MINAET 2011